

| Ref | Activities | When | By Whom |
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| 1. | Complete surveys | 12/6/09 | MHHA |
| 2. | Review design, specification, procurement, master programme, costs and VE exercise. | 19/06/09 | MHHA & NBC |
| 3. | NBC to confirm at what value the site will be transferred to MHHA | 08/05/09 | NBC - KO |
| 4. | NBC to set out nomination rights for inclusion in the draft Heads of Terms | 08/05/09 | NBC-KO |
| 5. | Establish situation regarding opportunities for DAAT funding | 08/05/09 | NBC-GP |
| 6. | Secure HCA Indicative Approval Early June 2009 | Early June 09 | MHHA |
| 7. | NBC to consult with NCHA, (the current lessee of Acorn House). | Early June 09 | NBC-GP/DF |
| 8. | First draft report for Cabinet meeting on 8th July 2009 | 01/06/09 | JRP/NBC |
| 9. | Director's Management Team Meeting | 03/06/09 | NBC - GP |
| 10. | First Informal Cabinet Meeting | 16/06/09 | NBC-GP |
| 11. | Management Board Call Over | 18/06/09 | NBC-FR |
| 12. | Statutory Officers | 19/06/09 | NBC |
| 13. | Second Informal Cabinet Meeting | 24/06/09 | NBC-FR |
| 14. | Management Board | 25/06/09 | NBC-FR |
| 15. | MHHA to secure their Board's approval to proceed with the scheme on the basis of the agreed Heads of Terms | 05/06/09 | MHHA |
| 16. | Cabinet report to print | 29/06/09 | NBC |
| 17. | Agenda Dispatch | 30/06/09 | NBC |
| 18. | Report to NBC Cabinet and obtain approval to implement the preferred option. | 08/07/09 | NBC-FR |
| 19. | Agree Consultation and Communication Plan for the next stages of the project. | End of July | NBC/MHHA |
| 20. | Serve possession notices on existing commercial leaseholders and take all necessary subsequent action to achieve vacant possession according to programme (Feb 2010) | End of July | NBC-DF |
| 21. | Completion of drawings and specification for Planning Application | End of July 2009 | MHHA & BM3 |
| 22. | Lodge Planning Application (Prior to serving notice) | End of July 2009 | MHHA & BM3 |

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| 23. | Finalise Building Licence for construction and use of the adjoining site (use TBA) | August 2009 | NBC/MHHA |
| 24. | Obtain Planning Approval End of | October 2009 | MHHA & BM3 |
| 25. | Tender to MHHA's Framework Constructors | October and November 2009 | MHHA & BM3 |
| 26. | Obtain MHHA Board and HCA approval to accept the tenders | December 2009/January 2010 | MHHA |
| 27. | Partners to finalise and agree the Service Delivery Model | February 2010 | MHHA & service partners |
| 28. | Achieve vacant possession of the site | February 2010 | NBC -DF |
| 29. | NBC and MHHA to finalise responsibilities and obligations to deliver/run the facility | February 2010 | NBC/MHHA |
| 30. | Enter into Building Licence | February 2010 | NBC/MHHA |
| 31. | Let the demolition and construction contracts | February 2010 | MHHA |
| 32. | Disconnection of services | February 2010 | MHHA |
| 33. | Commence hoardings, site set-up and demolition. | March 2010 | MHHA |
| 34. | Complete demolition contract | April 2010 | MHHA |
| 35. | Commence 15 month construction contract (MH TBC) | May 2010 | MHHA |
| 36. | Serve possession notices on NCHA, CAN, Hope | January 2011 | NBC |
| 37. | Complete 15 month construction contract (MH TBC) | August 2011 | MHHA |
| 38. | Transfer of land via long term lease | August 2011 | NBC & MHHA |
| 39. | Occupation. | September / October 2011 | All |